

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
FEBRUARY 2018
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Estimated Collections FY 2018 | Estimated Collections February 2018 | Actual Collections February 2018 | Estimated Collections 8 Months July 17-Feb 18 | Actual Collections 8 Months July 17-Feb 18 | To Date - Increase (Decrease) Over Estimate | To Date - Percent Collected |
|------------------------------------|-------------------------------------|---|--|--|---|--|-----------------------------------|
| Registration | \$ 123,652 | \$ 6,538 | \$ 8,882 | \$ 70,581 | \$ 90,395 | \$ 19,814 | 128% |
| Sales (Privilege) | 231,534 | 16,790 | 17,699 | 150,358 | 141,623 | (8,735) | 94% |
| Motor Fuel Tax | 435,300 | 37,300 | 33,165 | 298,200 | 297,295 | (905) | 100% |
| Litter | 1,719 | 91 | 91 | 982 | 991 | 9 | 101% |
| TOTAL | \$ 792,205 | \$ 60,719 | \$ 59,837 | \$ 520,121 | \$ 530,304 | \$ 10,183 | |
| Increase or Decrease Over Estimate | | | \$ (882) | | \$ 10,183 | | |
| Percent Collected | | | 99% | | 102% | | |

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2018

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2017 VS FEBRUARY 2018
 (IN THOUSANDS)

STATE ROAD FUND

| SOURCE | Actual Collections February 2017 | Actual Collections February 2018 | Actual Collections 8 Months July 16-Feb 17 | Actual Collections 8 Months July 17-Feb 18 | To Date - Increase (Decrease) Over Prior Period | To Date - % Increase (Decrease) Over Prior Period |
|--|--|--|---|---|--|---|
| Registration | \$ 6,164 | \$ 8,882 | \$ 52,229 | \$ 90,395 | \$ 38,166 | 73% |
| Sales (Privilege) | 13,303 | 17,699 | 135,536 | 141,623 | 6,087 | 4% |
| Motor Fuel Tax | 26,335 | 33,165 | 268,601 | 297,295 | 28,694 | 11% |
| Litter | 85 | 91 | 930 | 991 | 61 | 7% |
| TOTAL | \$ 45,887 | \$ 59,837 | \$ 457,296 | \$ 530,304 | \$ 73,008 | |
| Increase or Decrease Over Prior Period | | \$ 13,950 | | \$ 73,008 | | |
| % Increase or Decrease Over Prior Period | | 30% | | 16% | | |